

Department of Corrections
Summary of Vacancy Savings
For Selected Reporting Levels
Or Selected Job Classifications

Reporting Level	Executive Budget Vacancy Savings	
	FY 2008	FY 2009
MSP - Direct Care	\$986,129	\$990,510
MWP - Direct Care	124,778	125,375
TSCTC - Direct Care	51,121	51,392
Riverside - Direct Care	52,671	52,847
Transition Center - Direct Care	27,734	27,926
Pine Hills - Direct Care	238,010	239,117
Total	\$1,480,443	\$1,487,167
Agency-wide Selected Positions		
Clinical Psychologist	\$10,885	\$10,901
Correctional Officer	892,235	896,723
Corrections Officer Supr/Mgr	97,767	98,159
Correctional Treatment Sp.	37,937	38,119
Correctional Treatment Tech	5,651	5,686
Corrections& Social Svc Super/Mgr	42,613	42,818
Dental Assistant	4,745	4,777
Dental Hygenist	1,881	1,886
Dentist	6,139	6,146
Drill Instructor	33,611	33,796
LPN	16,881	16,979
Nursing Aide	8,498	8,538
Pharmacy Aide	1,152	1,155
Physician Assistant	6,978	6,984
Physicnan Primary Care	4,283	4,287
Psychiatrist	7,985	7,993
Recreation Theraphist	2,284	2,329
Recreational Technician	14,147	14,239
Registered Nurse	61,130	61,346
Social Commuinty Svc Mgr	31,060	31,147
Total	\$1,287,862	\$1,294,008
Difference Between Methods	\$192,581	\$193,159